Ref. Ares(2023)8313160 - 05/12/2023

ANNEX IV: Budget breakdown **(**Model financial offer**)**

PUBLICATION REFERENCE: NEAR/ANK/2023/EA-OP/0247 **NAME OF TENDERER:** <name>

Lot 1: Equipment for server room

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY DDP1 TRABZON / TÜRKİYE EUR**	**TOTAL EUR**
1.1	3	Server		
1.2	10	Notebooks for server room		
1.3	3	LCD monitor for server		
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[1] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

Lot 2: Smart Bicycle System (SBS)

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL. BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY DDP2 TRABZON / TÜRKİYE EUR**	**TOTAL EUR**
2.1	200	Electric bicycle		
2.2	10	SBS station		
2.3	1	Fleet management software		
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[2] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

Lot 3: Peripheral smart city technologies

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY DDP3 TRABZON / TÜRKİYE EUR**	**TOTAL EUR**
3.1	5	IP PDU gateway		
3.2	10	Outdoor air quality sensor		
3.3	10	Pedestrian counting sensor		
3.4	10	Noise sensor		
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[3] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

Lot 4: Software for TMM data analyses center and mobile application for public use

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY DDP4 TRABZON / TÜRKİYE EUR**	**TOTAL EUR**
4.1	1	Software for TMM Data Analyses Center		
4.2	1	Mobile application for public use		
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[4] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

Lot 5: Dynamic intersection control system

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP[5] TRABZON / TÜRKİYE EUR	TOTAL EUR
5.1	20	Vehicle detection camera		
5.2	5	Image processor unit		
5.3	5	Dynamic intersection control unit		
5.4	5	Intersection monitoring camera		
5.5	5	Field cabinet		
5.6	5	Field switch		
5.7	5	Signaling Uninterruptible Power Supply (UPS)		
5.8	15	Camera pole		
5.9	65	Signalization manhole		
5.10	2500 m	Cat-6 FTP/UTP cable		
5.11	600 m	Corrugated pipe		
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[5] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

Lot 6: Variable Message Signs (VMS)

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP6 TRABZON / TÜRKİYE EUR	TOTAL EUR
6.1	3	Steel construction Type 1		
6.2	3	Steel construction Type 2		
6.3	6	VMS LED display		
6.4	6	Industrial control computer		
6.5	6	VMS LED display integration software		
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[6] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

Lot 7: Smart bus shelter

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY DDP7 TRABZON / TÜRKİYE EUR	TOTAL EUR
7.1	5	Bus shelter		
7.2	5	Passenger information screen (32”)		
7.3	5	Advertisement and information screen (75”)		
7.4	1	Central management and screen media player software		
		Training	Lump sum	
			Total	
		Spare parts and consumables with detailed annex including unit prices (for information only)		

[7] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/